

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Amanda Kilian, Financial Analyst

DATE: May 17, 2022

SUBJECT: DFCM Report on Plans for Capital Facilities Expenditures

Item 5 on the agenda for EAC's May 17 meeting is an update on the plans for capital facilities appropriations.

During the 2022 General Session, the Legislature included intent language in H.B. 2, New Fiscal Year Supplemental Appropriations Act, Item 226, directing the Division of Facilities Construction and Management (DFCM) to submit by June 1, 2022 a detailed plan for implementation timing of capital development projects approved during the 2022 General Session.

H.B. 2 also included intent language directing DFCM to commence construction of the following projects after March 1, 2023: the Mountainland Technical College Payson Campus Building; the Tooele Technical College Campus Building Expansion; the Utah Valley University Engineering Building; the Utah Tech University General Classroom Building; the Southern Utah University Music Center Renovation; the Utah State Developmental Center Comprehensive Therapy Building; and the Sanpete County Courthouse.

Jim Russell, DFCM Director, will be presenting their plan for implementation of timing of capital development projects approved during the 2022 General Session.

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